



PARLIAMENT OF MALAWI



# Parliamentary Oversight of Defense & Security Budgets

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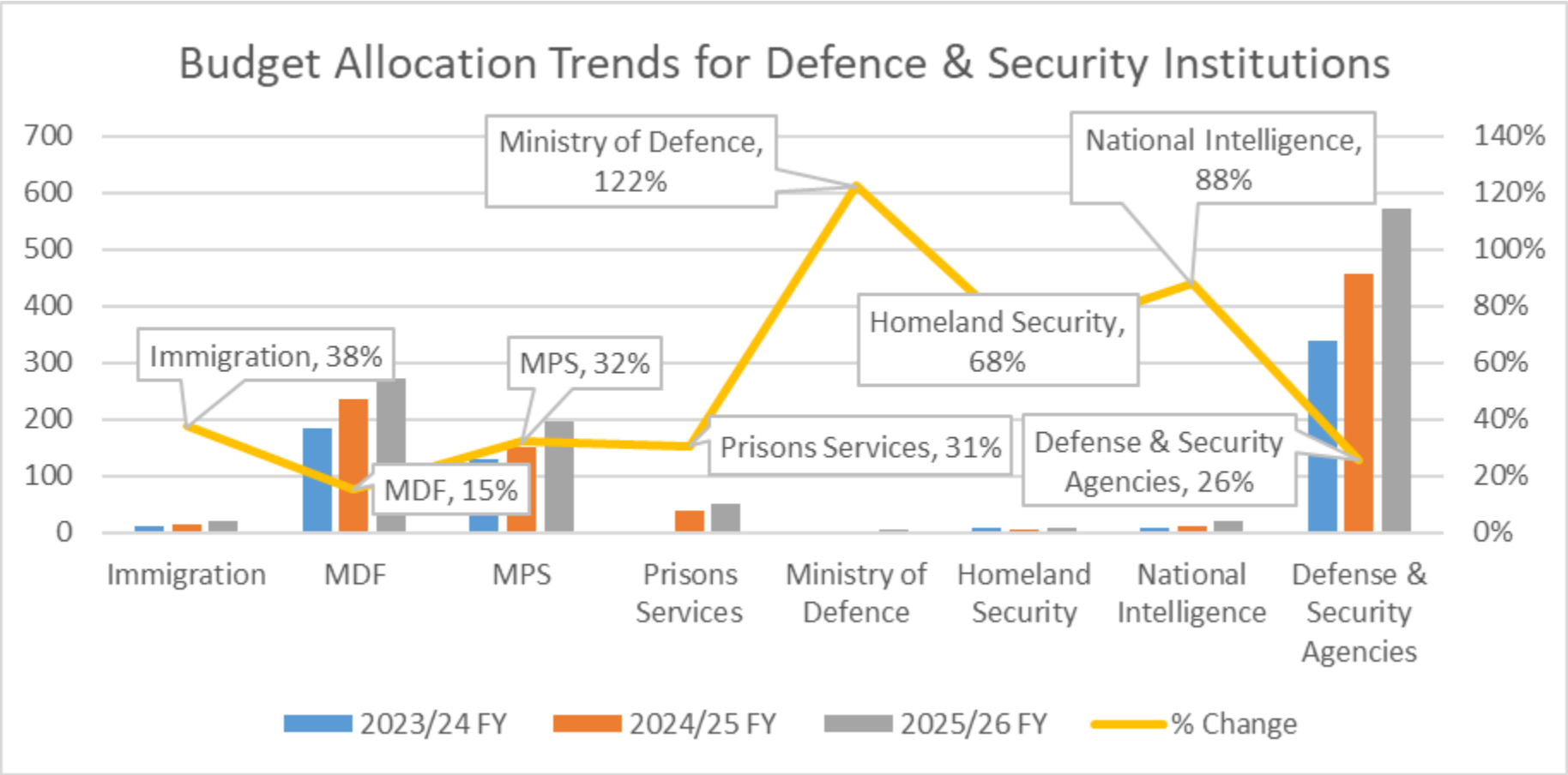
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# Legal Backing of the Budget and Finance Committee

- The functions of the Budget Committee are stated in Standing Order 158 of the National Assembly
- The Public Finance Management Act (PFMA), of 2022, Sections 21-24, mandates the Budget Committee of the National Assembly to inquire into any Government financial matter.

# Defense & Security Budget Trend in Malawi



Defense & Security Agencies % Change (2025/26 vs 2024/25)	
Immigration	38%
MDF	15%
MPS	32%
Prisons Services	31%
Ministry of Defence	122%
Homeland Security	68%
National Intelligence	88%
Defense & Security Agencies	26%

Overall the Defense and Security Sector received an increase of 26% in 2025/26 FY however it decreased in real terms

In 000,000' millions

Defence and Security Agency	2024-25 FY	2025-26 FY	Real Value 2025-26 FY	% Change
Ministry of Defense	2,595.69	5,758.82	4,644.21	122%
Malawi Defence Force	235,829.10	271,552.22	218,993.73	15%
National Intelligence Services	10,311.90	19,384.90	15,632.98	88%
Ministry of Homeland Security	5,108.74	8,571.40	6,912.42	68%
Malawi Police Services	149,080.01	196,921.24	158,807.45	32%
Department of Immigration	13,538.62	18,735.65	15,109.40	38%
Malawi Prison Service	39,238.31	51,241.57	41,323.85	31%
Overall	455,702.37	572,165.80	461,424.03	26%

# Programme Based budget

- MDF has the mandate to conduct military operations in defence of the territorial integrity, sovereignty, and constitutional order of the Republic of Malawi, as well as its national interests.
- Military Service and Operations Support programmes help combat CT

Program/Sub-program	2024/25 Approved	2024/25 Revised	2025/26 Estimate	2026/27 Projection	2027/28 Projection
<b>020-Management and Support Services</b>	<b>115,756.07</b>	<b>152,761.77</b>	<b>163,997.93</b>	<b>180,397.73</b>	<b>194,829.54</b>
1-Information and Communication Technology	10,543.15	10,543.15	10,819.32	11,901.26	12,853.36
2-Planning, Monitoring and Evaluation	1,527.46	1,527.46	4,519.21	4,971.13	5,368.82
7-Administration	98,100.29	137,106.00	246.00	270.60	292.25
8-Financial Management and Audit Services	260.00	260.00	302.52	332.77	359.39
9-Human Resource Management	5,325.17	3,325.17	148,110.88	162,921.97	175,955.72
<b>114-Defence Security</b>	<b>87,322.99</b>	<b>82,431.33</b>	<b>104,323.21</b>	<b>114,755.53</b>	<b>123,935.97</b>
1-Military Airforce	6,103.37	5,103.37	6,206.37	6,827.01	7,373.17
2-Military Engineering	135.00	135.00	166.00	182.60	197.21
3-Military Maritime	7,297.65	5,405.98	8,037.30	8,841.02	9,548.31
4-Combat Support	449.31	449.31	1,025.96	1,128.56	1,218.84
5-Infantry	3,038.63	3,038.63	8,492.86	9,342.15	10,089.52
6-Military Training	2,862.69	2,862.69	3,287.69	3,616.46	3,905.78
7-Military Logistics	67,436.34	65,436.34	77,107.02	84,817.73	91,603.14
<b>115-Military Services and Operations Support</b>	<b>636.00</b>	<b>636.00</b>	<b>3,231.08</b>	<b>3,554.19</b>	<b>3,838.52</b>
1-Military Intelligence	108.00	108.00	476.42	524.07	565.99
2-Military Medical Services	480.00	480.00	2,697.06	2,966.76	3,204.10
3-Military Legal Services	48.00	48.00	57.60	63.36	68.43
<b>Grand Total</b>	<b>203,715.06</b>	<b>235,829.10</b>	<b>271,552.22</b>	<b>298,707.44</b>	<b>322,604.04</b>

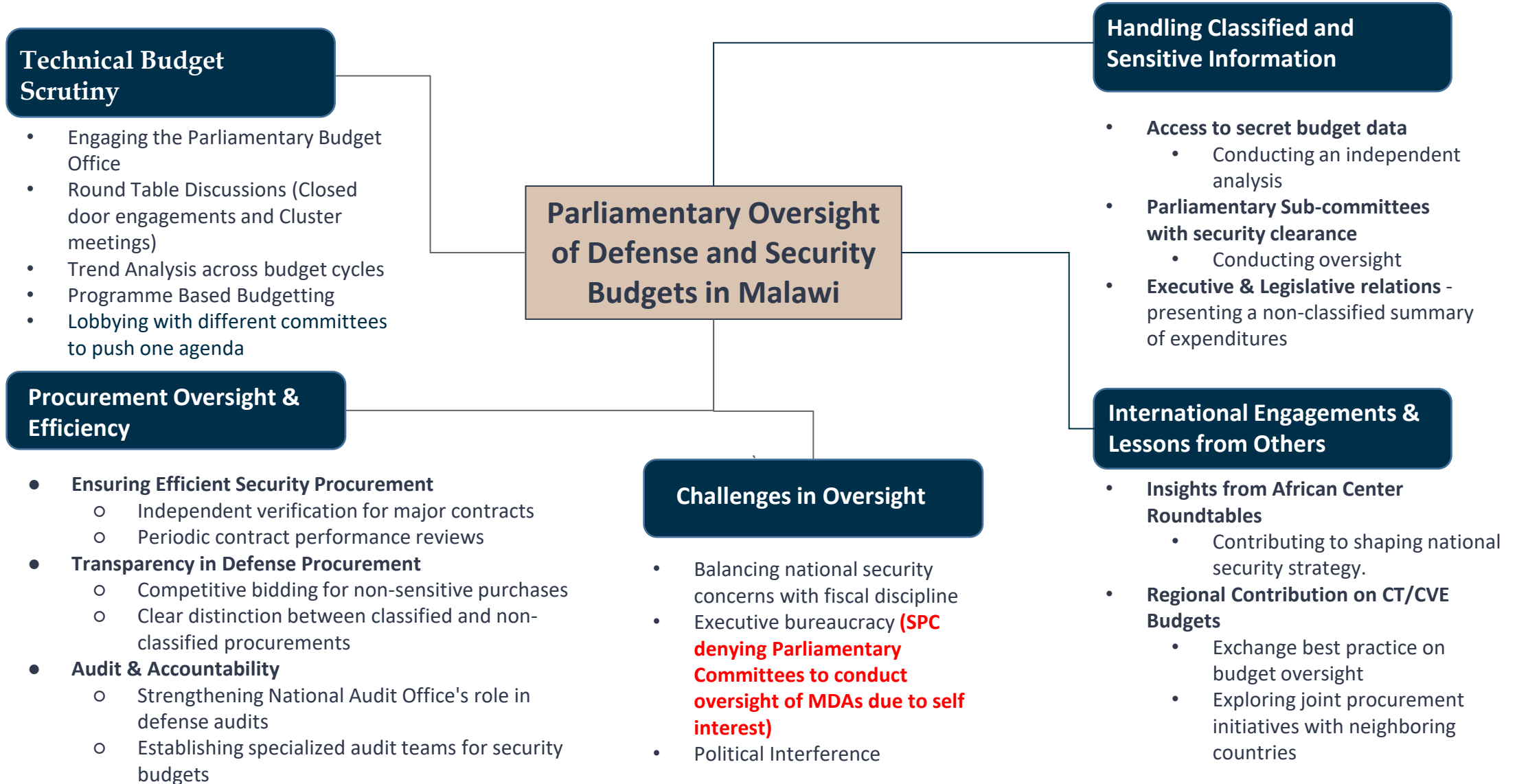
# Programme Based budget

- The National Intelligence Service has the mandate to safeguard the Republic of Malawi and institutions therein against internal and external threats through the provision of timely, insightful, objective and actionable intelligence. This include CT.

Table 3.1: Budget by Programme and sub programme

Program/Sub-program	2024-25 Approved	2024-25 Revised	2025-26 Estimate	2024-25 Projection	2025-26 Projection
020-Management and Support Services	2,789.3	3,289.3	10,204.8	10,998.1	11,877.9
7-Administration	2,789.3	3,289.3	10,204.8	10,998.1	11,877.9
163-State and National Security	6,252.7	7,022.6	9,180.1	9,893.7	10,685.2
1-Intelligence Services	4,829.7	5,599.6	5,651.7	6,091.0	6,578.3
2-Specialised Operations	331.1	331.1	1,520.3	1,638.4	1,769.5
3-Cyber Security	345.9	345.9	1,014.8	1,093.7	1,181.2
4-Liason Services	746.0	746.0	993.3	1,070.5	1,156.1
Grand Total	9,042.0	10,311.9	19,384.9	20,891.8	22,563.1

# Techniques in Examining the National Defense & Security Budget





THANK YOU