



TUESDAY 15 January	WEDNESDAY 16 January	THURSDAY 17 January
Welcome and Introduction (0900-0945)	Session 2: Trends in Resources Availability and Security Sector Spending (0900-1030)	Session 3: Building External Partnerships (0900-1030)
Program Overview (0945-1030)		
<i>GROUP PHOTO & BREAK</i> (1030-1100)	<i>BREAK</i> (1030-1100)	<i>BREAK</i> (1030-1100)
Session 1: Security-Development-Governance Nexus: Resources, Strategy, and Leadership (1100-1230)	Discussion Groups Exercise: Analyze implications of security expenditure trends in 3 case studies (1100-1230)	Tools For Strengthening Public Expenditure Management A. Affordability and Sustainability B. Accountability and Oversight C. Inclusion and Consultation D. Coordination and Cooperation (1100-1230)
<i>LUNCH</i> (1230-1330)	<i>LUNCH</i> (1230-1330)	<i>LUNCH</i> (1230-1330)
Discussion Groups Country Experiences: Linking resources, strategy and leadership (1330-1500)	Tools For Budgeting in Africa's Security Sector A. Participatory Processes B. Domestic Resource Mobilization C. Leakages and Waste D. Analyzing Domestic and External Debt (1330-1500)	Discussion Groups Exercise: Security expenditure management and an evolving security landscape: Anticipating change (1330-1500)
<i>BREAK</i> (1500-1530)	<i>BREAK</i> (1500-1530)	<i>BREAK</i> (1500-1530)
Discussion Groups Introduction to the Exercises (1530-1700)	Discussion Groups Exercise: Lessons from 3 case studies in budgeting (1530-1700)	Key takeaways and next steps (1530-1630)
		Closing (1630-1645)
	Reception (1800-2000)	